

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Baton Rouge

State: LA

PJ's Total HOME Allocation Received: \$36,511,843

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	86.49 %	86.80 %	8	90.66 %	21	21	
% of Funds Disbursed	71.26 %	74.00 %	6	81.06 %	5	11	
Leveraging Ratio for Rental Activities	0.38	1.69	6	4.62	7	9	
% of Completed Rental Disbursements to All Rental Commitments***	66.39 %	69.32 %	8	81.27 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.06 %	54.73 %	8	68.23 %	16	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	52.77 %	60.02 %	8	79.86 %	5	6	
% of 0-30% AMI Renters to All Renters***	33.70 %	31.35 %	6	44.82 %	30	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	74.28 %	84.08 %	8	94.65 %	4	5	
Overall Ranking:			In State:	9 / 9	Nationally:	4	8
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,316	\$16,507		\$25,419	451 Units	33.00	%
Homebuyer Unit	\$19,091	\$15,423		\$14,530	801 Units	58.60	%
Homeowner-Rehab Unit	\$13,889	\$23,060		\$20,251	61 Units	4.50	%
TBRA Unit	\$5,418	\$3,842		\$3,156	53 Units	3.90	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baton Rouge LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,903	\$63,889	\$21,239
State:*	\$47,562	\$70,088	\$23,124
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	5.4	9.8	1.9
Black/African American:	100.0	94.3	90.2	98.1
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	11.3	19.4	45.9	0.0
2 Persons:	7.8	28.1	32.8	22.6
3 Persons:	36.7	25.5	8.2	34.0
4 Persons:	31.3	16.7	9.8	37.7
5 Persons:	9.9	6.6	0.0	5.7
6 Persons:	1.5	2.5	0.0	0.0
7 Persons:	1.5	0.7	1.6	0.0
8 or more Persons:	0.0	0.5	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	8.4	19.5	16.4	20.8
Elderly:	5.1	4.7	36.1	1.9
Related/Single Parent:	75.2	56.7	11.5	71.7
Related/Two Parent:	11.0	11.5	4.9	1.9
Other:	0.3	7.6	31.1	3.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	54.6	0.1 [#]
HOME TBRA:	0.0	
Other:	0.6	
No Assistance:	44.8	

of Section 504 Compliant Units / Completed Units Since 2001 116

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baton Rouge

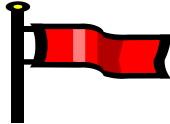
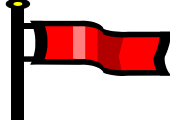
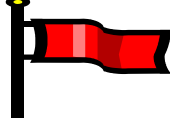
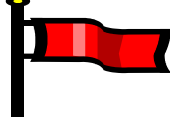
State: LA

Group Rank: 4
(Percentile)

State Rank: 9 / 9 PJs

Overall Rank: 8
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	66.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	50.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	74.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	4.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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